



Annual Meeting
2024-2025 Agenda
Sunday, September 8th 2:00 PM
29 Beacon St Concord NH
Zoom

Call to Order and Welcome

Old Business

Reports on 2024-2024 season

Ticket Sales

- Secretary /NHMC Children's Choral Festival
- Treasurer: Budget
- President
- Music Director

Committee Reports

- Public Relations
- Non-Profit Software Transition
 - Phase 1: Export all Greater Giving to Giftworks
 - Phase 2: Giftworks to Little Green Light
- Fundraising
 - Grants
- Other Committees (optional)

New Business

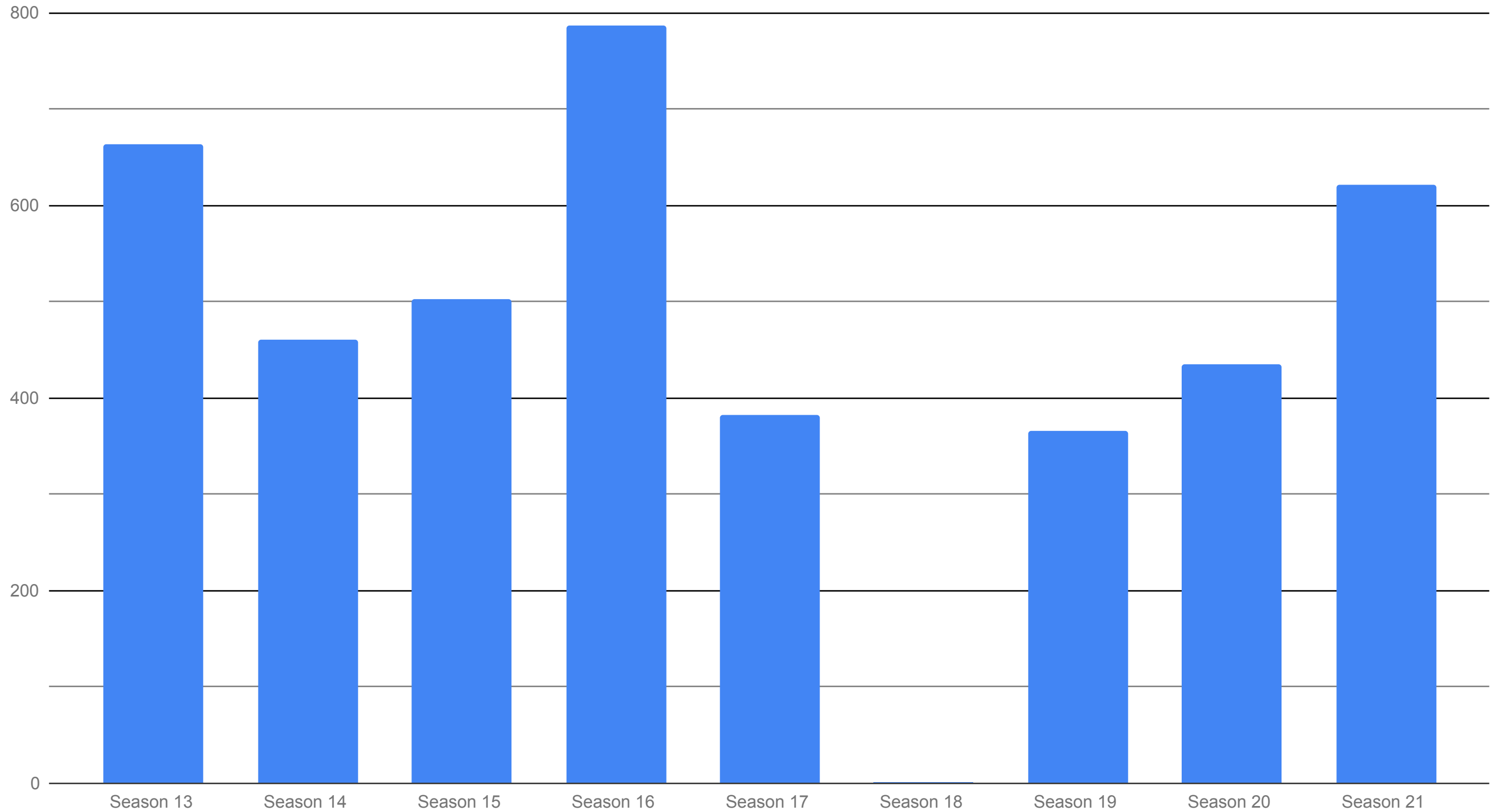
Elections

- New Board Members
 - Brad Fernald

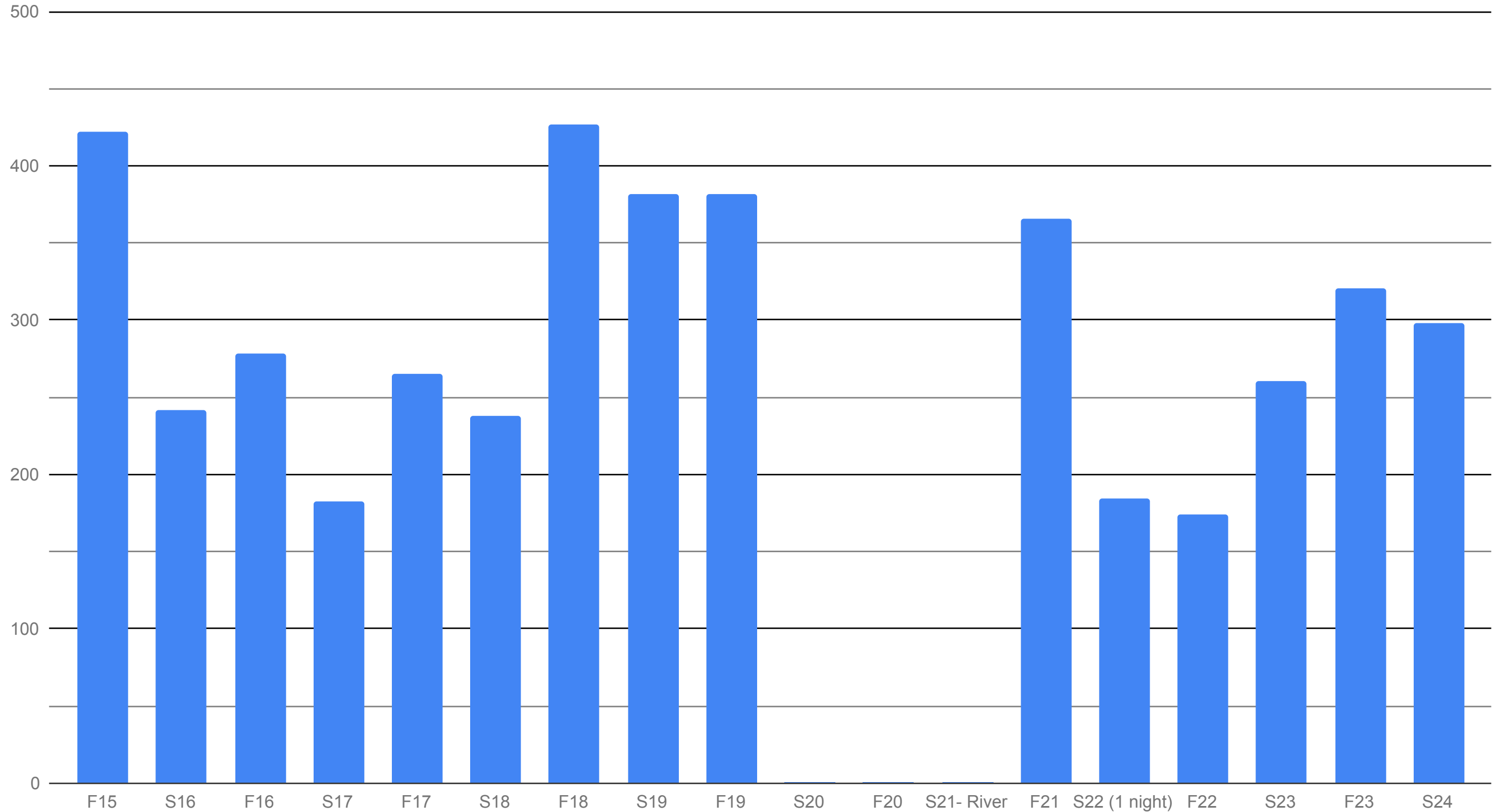
Final Thoughts

Adjourn

NHMC Ticket Sales by Season



NHMC Ticket Sales by Concert



NEW HAMPSHIRE MASTER CHORALE PROPOSED BUDGET FISCAL YEAR 2024/25

	<i>FY 23-24 Budget Vs Actual</i>		Proposed 24/25
	<i>Actual</i>	<i>Budget</i>	Budget
Income			
4000 Concert Income			
Fall Concert Series			
Ticket Sales	7,971.50	6,000.00	7,000.00
Total Fall Concert Series	\$ 7,971.50	\$ 6,000.00	\$ 7,000.00
Spring Concert Series			
Chair Sponsorships		2,000.00	
Ticket Sales	7,478.05	6,000.00	7,000.00
Total Spring Concert Series	\$ 7,478.05	\$ 8,000.00	\$ 7,000.00
Total 4000 Concert Income	\$ 15,449.55	\$ 14,000.00	\$ 14,000.00
4010 Direct Grants for Concerts	1,000.00		1,000.00
4300 Fundraising			
415 Annual Appeal/Fund-A-Need	15,125.36	30,000.00	20,000.00
Casino Fundraising Income	21,343.63		20,000.00
Children's Fest	148.00	200.00	200.00
Fundraising - Special Project			
Grants	2,500.00	10,000.00	5,000.00
Total Fundraising - Special Project	\$ 2,500.00	\$ 10,000.00	\$ 5,000.00
Total 4300 Fundraising	\$ 39,116.99	\$ 40,200.00	\$ 46,200.00
Operating Income			
Chorale Dues	3,525.00	3,500.00	3,500.00
Music Fees	1,325.00	1,200.00	1,500.00
Program Ads		2,000.00	500.00
Total Operating Income	\$ 4,850.00	\$ 6,700.00	\$ 5,500.00
Other NHMC Events			
115 Children's Festival	340.00	500.00	340.00
Total Other NHMC Events	\$ 340.00	\$ 500.00	\$ 340.00
Total Income	\$ 60,756.54	\$ 61,400.00	\$ 67,040.00

	<i>FY 23-24 Budget Vs Actual</i>		Proposed 24/25
	<i>Actual</i>	<i>Budget</i>	Budget
Cost of Goods Sold			
215 Children's Festival	312.02	700.00	
5000 Direct Concert/Event Expense			
Fall Concert Series Costs			
Advertising	300.00	750.00	0.00
Instrumentalists	1,000.00		15,900.00
Music	573.21	600.00	1,500.00
Performance Space	1,170.00	800.00	1,000.00
Postage	408.85	400.00	400.00
Printing	624.48	700.00	650.00
Programs	429.95	700.00	450.00
Recording Fees	800.00		800.00
Rehearsal Space	1,125.00	1,375.00	1,500.00
Royalties		50.00	0.00
Total Fall Concert Series Costs	\$ 6,431.49	\$ 5,375.00	\$ 22,200.00
Spring Concert Series			
Advertising	329.46	750.00	0.00
Design Time		8,000.00	
Instrumentalists	9,400.00		2,000.00
Music	3,456.94	600.00	300.00
Performance Space	1,300.00	800.00	1,000.00
Post Concert Reception	1,449.32		
Postage	408.51	400.00	400.00
Printing	706.05	700.00	650.00
Programs	478.19	700.00	450.00
Recording Fees	3,890.00	800.00	800.00
Rehearsal space	1,250.00	1,375.00	1,500.00
Royalties	50.56	50.00	0.00
Sexton Fees		25.00	
Total Spring Concert Series	\$ 22,719.03	\$ 14,200.00	\$ 7,100.00
Total 5000 Direct Concert/Event Expense	\$ 29,150.52	\$ 19,575.00	\$ 29,300.00
Total Cost of Goods Sold	\$ 29,462.54	\$ 20,275.00	\$ 29,300.00
Gross Profit	\$ 31,294.00	\$ 41,125.00	\$ 37,740.00

	<i>FY 23-24 Budget Vs Actual</i>		Proposed 24/25
	<i>Actual</i>	<i>Budget</i>	Budget
Expenses			
6560 Employee/Sub Contractor Expense			
Music Director	31,500.00	31,500.00	32,500.00
Total 6560 Employee/Sub Contractor Expense	\$ 31,500.00	\$ 31,500.00	\$ 32,500.00
Fundraising Expense	3,800.00		
Fundraising Expenses-Annual App			
Brochures & Envelopes		500.00	100.00
Postage	139.76	200.00	150.00
Total Fundraising Expenses-Annual App	\$ 139.76	\$ 700.00	\$ 250.00
Operating Expenses			
Annual Report Fee	75.00	150.00	75.00
Annual Tax Return	678.50	500.00	700.00
Constant Contact	364.00	600.00	450.00
Credit Card Charges		12.00	0.00
Dues & Subscriptions	768.16	1,000.00	800.00
Giftworks Support	1,080.00	990.00	980.00
Greater Giving Subscription	595.00	200.00	0.00
Insurance	725.00	700.00	725.00
Internet Hosting	347.34	400.00	400.00
Miscellaneous Expense	15.00		0.00
PayPal processing fees	67.67	120.00	100.00
Petty Cash	0.00		
PO Box Rental	194.00	194.00	194.00
Postage		200.00	100.00
Supplies	51.43	100.00	100.00
Telephone	194.65	72.00	0.00
Total Operating Expenses	\$ 5,155.75	\$ 5,238.00	\$ 4,624.00
Total Expenses	\$ 40,595.51	\$ 37,438.00	\$ 37,374.00
Net Operating Income	-\$ 9,301.51	\$ 3,687.00	\$ 366.00
Net Income	-\$ 9,301.51	\$ 3,687.00	\$ 366.00